

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Carpe Diem Northwest (9710)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Other Purchased Services	593	\$0	\$0	\$89,000	\$195,117	NA	119.23%
Certified Salaries	110	\$0	\$0	\$61,606	\$172,532	NA	180.06%
Non - Certified Salaries	120	\$0	\$0	\$5,457	\$47,523	NA	770.82%
Other Employee Benefits	241 - 290	\$0	\$0	\$3,119	\$41,754	NA	1238.58%
Group Health Insurance	222	\$0	\$0	\$0	\$39,494	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$2,453	\$13,867	NA	465.39%
Social Security Certified	212	\$0	\$0	\$4,719	\$13,155	NA	178.77%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$550	\$8,310	NA	1410.53%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$913	\$5,475	NA	500.00%
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$5,462	NA	NA
Operational Supplies	611	\$0	\$0	\$56	\$5,072	NA	8890.27%
Social Security Noncertified	211	\$0	\$0	\$418	\$3,636	NA	770.78%
Dues and Fees	810	\$0	\$0	\$417	\$3,413	NA	719.10%
Workers Compensation Insurance	225	\$0	\$0	\$0	\$1,839	NA	NA
Food Purchases	614	\$0	\$0	\$94	\$1,542	NA	1548.79%
Postage and Postage Machine Rental	532	\$0	\$0	\$0	\$1,404	NA	NA
Unemployment Insurance	230	\$0	\$0	\$878	\$1,256	NA	42.99%
Travel	580	\$0	\$0	\$2,092	\$958	NA	-54.19%
Professional Development	748	\$0	\$0	\$0	\$813	NA	NA
Equipment	730	\$0	\$0	\$852	\$651	NA	-23.56%
Telephone	531	\$0	\$0	\$276	\$324	NA	17.04%
Advertising	540	\$0	\$0	\$421	\$0	NA	-100.00%
Student Instructional Support Total		\$0	\$0	\$173,320	\$563,597	NA	225.18%
Student Academic Achievement							
Certified Salaries	110	\$0	\$0	\$9,311	\$297,099	NA	3090.87%
Non - Certified Salaries	120	\$0	\$0	\$6,103	\$156,726	NA	2468.20%
Instruction Services	311	\$0	\$0	\$0	\$96,694	NA	NA
Group Health Insurance	222	\$0	\$0	\$3,327	\$69,074	NA	1976.26%
Other Employee Benefits	241 - 290	\$0	\$0	\$519	\$46,004	NA	8770.98%
Connectivity	744	\$0	\$0	\$350	\$25,012	NA	7051.05%

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Social Security Certified	212	\$0	\$0	\$712	\$23,066	NA	3138.30%
Operational Supplies	611	\$0	\$0	\$73	\$10,789	NA	14778.91%
Social Security Noncertified	211	\$0	\$0	\$467	\$10,661	NA	2183.45%
Other Purchased Services	593	\$0	\$0	\$0	\$10,634	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$2,531	\$9,684	NA	282.65%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$6,645	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$48	\$4,727	NA	9692.77%
Unemployment Insurance	230	\$0	\$0	\$385	\$4,461	NA	1057.77%
Student Transportation Services	510	\$0	\$0	\$0	\$3,665	NA	NA
Professional Development	748	\$0	\$0	\$8,033	\$1,803	NA	-77.56%
Food Purchases	614	\$0	\$0	\$366	\$1,266	NA	245.81%
Textbooks	630	\$0	\$0	\$0	\$133	NA	NA
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$31	NA	NA
Advertising	540	\$0	\$0	\$31,206	\$0	NA	-100.00%
Postage and Postage Machine Rental	532	\$0	\$0	\$20	\$0	NA	-100.00%
Group Accident Insurance	223	\$0	\$0	\$118	\$0	NA	-100.00%

Student Academic Achievement Total		\$0	\$0	\$63,568	\$778,173	NA	1124.16%
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Overhead and Operational

Advertising	540	\$0	\$0	\$0	\$93,275	NA	NA
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$0	\$42,509	NA	NA
Food Purchases	614	\$0	\$0	\$213	\$33,933	NA	15860.94%
Cleaning Services	420	\$0	\$0	\$0	\$27,783	NA	NA
Insurance	520	\$0	\$0	\$0	\$21,911	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$4,643	\$19,548	NA	320.98%
Other Purchased Property Services	490 - 499	\$0	\$0	\$0	\$16,517	NA	NA
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$13,870	NA	NA
Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$0	\$5,165	NA	NA
Student Transportation Services	510	\$0	\$0	\$0	\$3,463	NA	NA
Water and Sewage	411	\$0	\$0	\$0	\$1,916	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$1,596	NA	NA
Removal of Refuse and Garbage	412	\$0	\$0	\$0	\$1,252	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$858	NA	NA

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Bank Service Charges	871	\$0	\$0	\$37	\$651	NA	1644.13%
Dues and Fees	810	\$0	\$0	\$0	\$120	NA	NA
Overhead and Operational Total		\$0	\$0	\$4,893	\$284,366	NA	5711.32%
Non Operational							
Rentals	440	\$0	\$0	\$1,608	\$440,547	NA	27297.17%
Interest	832	\$0	\$0	\$0	\$26,509	NA	NA
Equipment	730	\$0	\$0	\$0	\$4,775	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$623	NA	NA
Non Operational Total		\$0	\$0	\$1,608	\$472,454	NA	29281.45%
Grand Total		\$0	\$0	\$243,390	\$2,098,589	NA	762.23%